

Post Office Box 2183, Yorba Linda, CA 92885 www.RDPHCA.com

## **2020 PROJECTED BUDGET**

**INCOME** 

Dues \$6,550.00

TOTAL INCOME: \$6,550.00

**EXPENSES** 

Insurance \$2,800.00

Bond \$300.00

Legal Fees \$1,200.00

Supplies \$1,200.00

Postage/P.O. Box \$625.00

Website \$350.00

TOTAL EXPENSES: (\$6,475.00)

NET GAIN/(LOSS) \$75.00